

Community Centre Meeting

1. **Apologies:** Sue Owens, Sarah Price
Attendees: Vicki Serna, Pauline O'Reilly, Nicki Lunny, Christine Leith, Katie Ryan, Richard Marks, Nigel Goodliffe and Lynne Williams
2. **Ratification of the last minutes (VS)**
3. **Committee business (VS)**

4. Reports from Sub Committees

a) Finance (CL)

Financial Report - 16.01.23

Cash in hand	£ 2,770.62		
Cash in bank	£ 57,484.31		
	£ 60,254.93		
Minus Grant/Food bank	£ 24,032.40	Accruals	£ 954.38
Total	£ 36,222.53	Total	£ 37,176.91

Need to renew the gas and electricity – get quotes – RM to look at.

Grants and funding

1500 – 3 holiday activities for children - Sarah Price – Children and young person trustee.

2750 – Household grant.

1000 – John Mills – fund matching along with jubilee fund for toilets.

250 – cereal partners – heating the warm room. Go towards to gas bill.

Waiting on
Re-do protos grant.
Jubilee grant
MCBF, Biffa, Vieola and

- b) **Bookings** – New bookings in the next few weeks. Feb, March and April. Darts team, every other Thurs. Potential new Zumba – Taster session 25th Jan. Singing tuition. Kay to speak to opal – over 50s groups. Set up alternative group. Tech days.
- c) **Food Bank (PO)** – Hampers before Christmas – from food bank donation. Steady. No mad rush from Christmas. Food bank is well stocked. Shop is doing well. Registered with hub of warm rooms. All up and running. 8.30 – 1.30 – Mon – Sat.
- d) **Youth** – 23rd Jan youth hub. Little flyers going out to year 6 members. 11-14yrs. Structured activity. Sarah to help getting that running. Holiday mini club. 4 dates booked. Different times to catch different audience. Age 4-7. Bookings only charge £2. 2 hours free childcare. Registration form needs to be filled.
- e) **Events (NL)** – All previous events went really well. Events Meeting to plan the years calendar with every other services. Thursday 2nd Feb @ 7.15 pm. Kings Coronation – 6th May. Bingos starting up. Bongos bingo in April. Need some new bingo tickets – Amazon – Nic to order.
- f) **Café and bar** – Ticking over. Haven't enough staff at the moment to be able to get people in. Discussion for the café – members of staff. Spread the hours. Look at where we are financially. Bar okay.

5. Maintenance (RM/SO)

- a) Toilets – Local supplier – quoted, second quote to come in to compare.
- b) Builder who is a roofer – re-instating roof vents that have been covered up. Look to put solar panels. Skinned extension on front for storage area.

- c) Curtain rail – 1k, Cushions - £1300 x 2 - £3,600. – Decide when looking grants at finance meeting.
- d) Light fixing in the wall need replacing. Vents needed for storage boxes. Keep the book updated.
- e) Glass in windows.
- f) Internal doors painting

6. **Website and IT (RM/NG)** – Not ready. Bryan Mills – Media and Marketing support.

7. **Advertising** -

8. **AOB** –

Next meeting 21st Feb 2023 @ 7PM

Action Items	Owner(s)	Deadline	Status
Foam quotes	Pauline	[Date]	In progress
Fundraising Thermometer	Lynne	[Date]	In progress
Toilets Quote	Katie	[Date]	In progress



🏠 **Location:** Elton Community Centre
📅 **Date:** 17th January 23
🕒 **Time:** 7pm

Contact: Bookings@eltoncommunitycentre.co.uk / 07846 378209